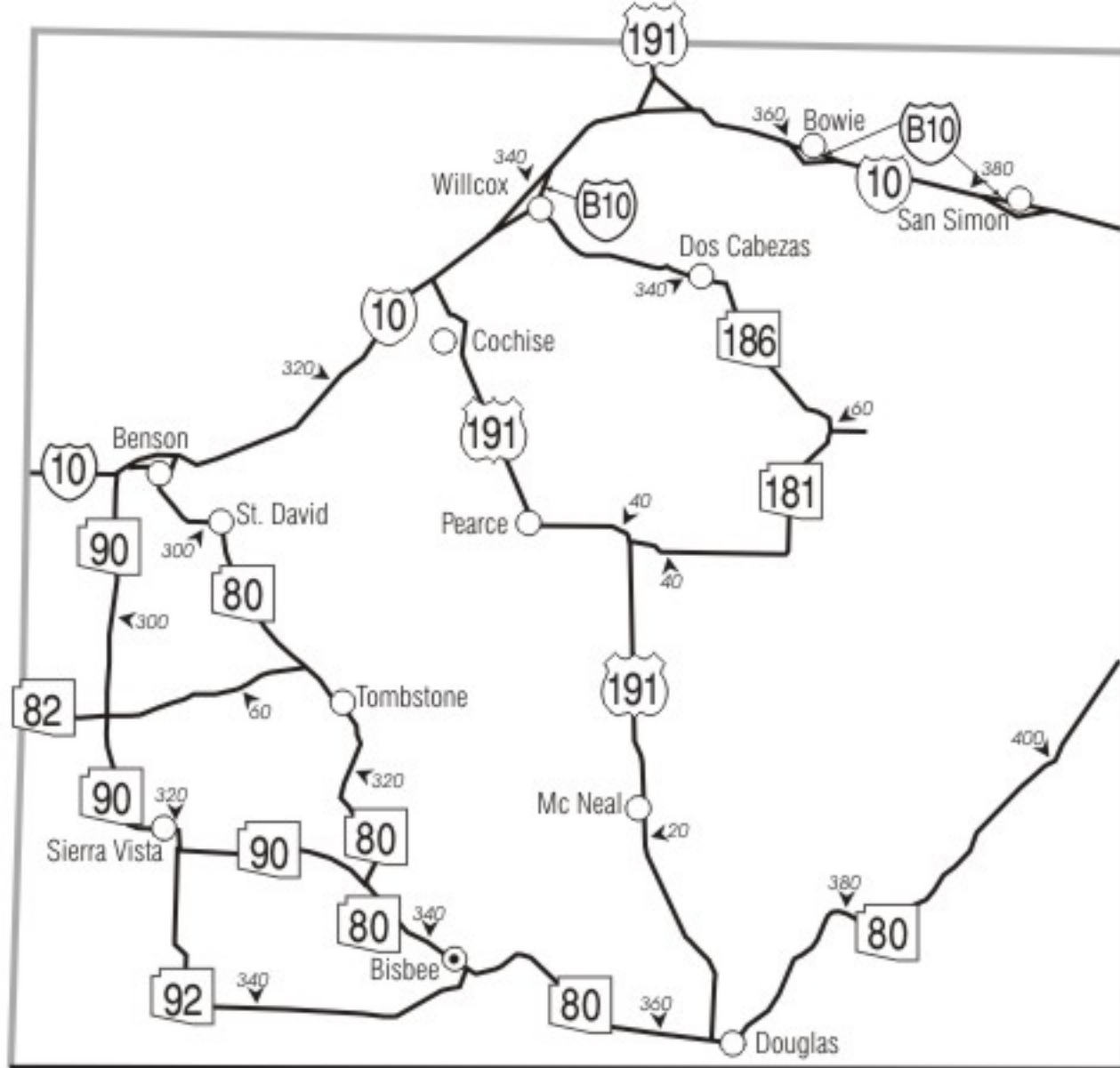


APACHE COUNTY



Five Year Transportation Facilities Construction Program

| Resource Allocation | Route | BMP | Eng Dst | Item No | Location | Length | Type Of Work | Funding | FY 2004 (\$000) | FY 2005 (\$000) | FY 2006 (\$000) | FY 2007 (\$000) | FY 2008 (\$000) |
|--|-------|--------|---------|---------|--|--------|--|---------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Apache County | | | | | | | | | | | | | |
| 151 | 40 | 313.00 | H | 11805 | DEAD RIVER REST AREA | 0.1 | Construct (Rest Area Closure) | STATE | \$0 | \$50 | \$0 | \$0 | \$0 |
| 331 | 40 | 340.00 | H | 32801 | SANDERS PORT OF ENTRY | 0.1 | R/W Acquisition (Reprogram) | STATE | \$0 | \$1,797 | \$0 | \$0 | \$0 |
| 331 | 40 | 340.00 | H | 23701 | SANDERS PORT OF ENTRY | 0.1 | Reconstruct POE | NH | \$0 | \$0 | \$0 | \$12,000 | \$0 |
| 333 | 60 | 366.00 | G | 12004 | CERRO MONTOSA - SUMMIT | 3.3 | Construct climbing lane. | NH | \$0 | \$1,800 | \$0 | \$0 | \$0 |
| 321 | 81 | 380.00 | G | 12304 | LYMAN LAKE STATE PARK | 0.1 | Reconstruct access road @ control station & existing parking area. Construct new service road. | STATE | \$0 | \$1,100 | \$0 | \$0 | \$0 |
| 111 | 160 | 416.00 | H | 19204 | DENNEHOTSO - LINZ | 8 | 3" cold recycle + ARFC | NH | \$1,401 | \$0 | \$0 | \$0 | \$0 |
| 111 | 180 | 416.30 | G | 18905 | NUTRIOSIO - ALPINE | 10.1 | RR 4" + ARFC | STP | \$0 | \$3,413 | \$0 | \$0 | \$0 |
| 111 | 191 | 318.00 | G | 21003 | LANDFILL RD - STANDARD PARALLEL | 10 | 2" AC + 1/2" AR-ACFC | STP | \$2,342 | \$0 | \$0 | \$0 | \$0 |
| 111 | 191 | 344.60 | H | 23502 | WITCH WELL - SANDERS | 23.9 | 1/2" AR-ACFC Overlay | STP | \$0 | \$2,022 | \$0 | \$0 | \$0 |
| 311 | 191 | 355.00 | H | 23303 | US 191, MP 355 - 356 (HARDSCRABBLE RD) | 1 | Reconstruct roadway & drainage | STATE | \$0 | \$950 | \$0 | \$0 | \$0 |
| 331 | 191 | 367.00 | H | 12303 | NAHATA' DZIIL ROAD - SANDERS TI | 1.8 | Reconstruct 3 bridges and roadway | STP | \$0 | \$11,154 | \$0 | \$0 | \$0 |
| 331 | 191 | 367.00 | H | 12303 | NAHATA' DZIIL ROAD - SANDERS TI | 1.8 | Reconstruct 3 bridges and roadway | HES | \$0 | \$1,528 | \$0 | \$0 | \$0 |
| 331 | 191 | 417.50 | H | 11606 | BURNSIDE JUNCTION - NORTH | 2.5 | Roadway Widening | STP | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| 331 | 191 | 417.50 | H | 14205 | BURNSIDE JUNCTION - NORTH, PH I | 2.5 | Design (widening) | STATE | \$0 | \$0 | \$600 | \$0 | \$0 |
| Total by Fiscal Year for Apache County (14 line items) | | | | | | | | | \$3,743 | \$23,814 | \$600 | \$12,000 | \$6,000 |
| Summary Total for Apache County: | | | | | | | | | | | | | \$46,157 |



COCHISE COUNTY



Five Year Transportation Facilities Construction Program

| Resource Allocation | Route | BMP | Eng Dst | Item No | Location | Length | Type Of Work | Funding | FY 2004 (\$000) | FY 2005 (\$000) | FY 2006 (\$000) | FY 2007 (\$000) | FY 2008 (\$000) |
|--|-------|--------|---------|---------|--|--------|--|---------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Cochise County | | | | | | | | | | | | | |
| 333 | 10 | 302.80 | S | 13505 | SR 90 - OCOTILLO TI | 1.7 | Design (passing lane) | STATE | \$0 | \$300 | \$0 | \$0 | \$0 |
| 333 | 10 | 302.80 | S | 10106 | SR 90 - OCOTILLO TI | 1.7 | Construct Passing Lane | NH | \$0 | \$0 | \$3,000 | \$0 | \$0 |
| 123 | 10 | 306.00 | S | 22404 | SAN PEDRO RIVER BR (STRS 1530, 1531 & 350) | 1 | Scour retrofit & preservation. | STATE | \$1,400 | \$0 | \$0 | \$0 | \$0 |
| 111 | 10 | 322.00 | S | 17105 | JOHNSON RD TI - RED BIRD HILLS (EB) | 6 | RR(5"TL, 3"PL) + ARFC | IM | \$0 | \$1,989 | \$0 | \$0 | \$0 |
| 111 | 10 | 328.00 | S | 17205 | RED BIRD HILLS - WEST WILLCOX TI | 8.2 | RR(4" TL, 3" PL) + 1/2" ARFC | IM | \$0 | \$3,080 | \$0 | \$0 | \$0 |
| 331 | 10 | 340.00 | S | 10206 | FORT GRANT ROAD TI | 1 | Reconstruct Traffic Interchange | IM | \$0 | \$6,500 | \$0 | \$0 | \$0 |
| 111 | 10B | 378.90 | S | 17304 | SAN SIMON STREETS | 3.5 | 2" AC + SC (Mill CG section) | STP | \$856 | \$0 | \$0 | \$0 | \$0 |
| 111 | 80 | 298.00 | S | 18305 | APACHE POWER ROAD - CLIFFORD WASH | 11 | 3" AC + ARFC | STP | \$0 | \$3,956 | \$0 | \$0 | \$0 |
| 111 | 80 | 346.20 | S | 18204 | JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE | 11.1 | 1/2" MILL+ ARFC | NH | \$990 | \$0 | \$0 | \$0 | \$0 |
| 162 | 80 | 364.00 | S | 28303 | DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191) | | Design/Construct weight & inspection station | CBI | \$0 | \$2,055 | \$0 | \$0 | \$0 |
| 111 | 82 | 51.60 | S | 20003 | JCT SR 90 - JCT SR 80 | 15.9 | 2" AC overlay, chip seal & culvert extensions | STP | \$2,296 | \$0 | \$0 | \$0 | \$0 |
| 321 | 90 | 0.00 | S | 12305 | KARTCHNER CAVERNS STATE PARK | 0 | Road Design, Phase III | STATE | \$0 | \$125 | \$0 | \$0 | \$0 |
| 321 | 90 | 0.00 | S | 16906 | KARTCHNER CAVERNS STATE PARK | 0 | Construct Road, Phase III | STATE | \$0 | \$0 | \$800 | \$0 | \$0 |
| 331 | 92 | 328.30 | S | 12904 | CARR CANYON RD - HUNTER CANYON | 3 | Widen to four lanes with protected left turn opportunities | STP | \$0 | \$0 | \$0 | \$7,542 | \$0 |
| 325 | 191 | 24.00 | S | 50499 | ELFRIDA | 1.5 | Construct pathway | TEA | \$0 | \$625 | \$0 | \$0 | \$0 |
| 125 | 191 | 62.00 | S | 14002 | COCHISE SPRR OP #157 | 0.2 | Bridge Replacement. | BR | \$0 | \$0 | \$0 | \$7,000 | \$0 |
| 341 | 191 | 87.40 | S | 18703 | MP 87.4 - MP 91.6 (SEGMENT I) | 4.2 | Construct new roadway east of existing | STP | \$12,634 | \$0 | \$0 | \$0 | \$0 |
| Total by Fiscal Year for Cochise County (17 line items) | | | | | | | | | \$18,176 | \$18,630 | \$3,800 | \$14,542 | \$0 |
| Summary Total for Cochise County: | | | | | | | | | | | | | \$55,148 |



COCONINO COUNTY



Five Year Transportation Facilities Construction Program

| Resource Allocation | Route | BMP | Eng Dst | Item No | Location | Type Of Work | Funding | FY 2004 (\$000) | FY 2005 (\$000) | FY 2006 (\$000) | FY 2007 (\$000) | FY 2008 (\$000) |
|---|-------|--------|---------|---------|--------------------------------------|---|---------|---|-----------------|-----------------|-----------------|-----------------|
| Coconino County | | | | | | | | | | | | |
| 331 | 17 | 322.00 | F | 10306 | MUNDS PARK TI | Design Traffic Interchange | STATE | \$0 | \$0 | \$600 | \$0 | \$0 |
| 151 | 17 | 323.70 | F | 10801 | CHRISTENSEN REST AREA | 0.1 Construct (Rest Area Closure). | STATE | \$0 | \$150 | \$0 | \$0 | \$0 |
| 164 | 40 | 185.00 | F | 11204 | BELLEMON - WINSLOW | 1 Sign rehabilitation. | IM | \$1,564 | \$0 | \$0 | \$0 | \$0 |
| 125 | 40 | 197.43 | F | 14104 | RIO DE FLAG BRIDGE EB & WB | 0.1 Bridge Replacement (STR #1265 & 1266) | BR | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| 111 | 40 | 201.00 | F | 17605 | MP 201 TO WALNUT CANYON TI | 4.2 RR 3.5" AR + ARFC | IM | \$0 | \$4,617 | \$0 | \$0 | \$0 |
| 331 | 40 | 201.80 | F | 11006 | EAST FLAGSTAFF TI | 0.1 Design | STATE | \$0 | \$0 | \$1,000 | \$0 | \$0 |
| 331 | 40 | 205.00 | F | 13705 | WALNUT CANYON (WB) | 3 Design Roadway (Reprofile Vertical Curves) | STATE | \$0 | \$350 | \$0 | \$0 | \$0 |
| 331 | 40 | 205.00 | F | 10506 | WALNUT CANYON (WB) | 3 Reconstruct Roadway (Reprofile Vertical Curves) | IM | \$0 | \$0 | \$0 | \$0 | \$4,400 |
| 322 | 40 | 235.00 | H | 10402 | METEOR CRATER REST AREA | 0.1 Construct Rest Area. | IM | \$5,300 | \$0 | \$0 | \$0 | \$0 |
| 333 | 64 | 215.00 | F | 15704 | MP 215 - MP 225 | 10 Design Passing Lane | STATE | \$150 | \$0 | \$0 | \$0 | \$0 |
| 333 | 64 | 215.00 | F | 13805 | MP 215 - MP 225 | 10 Construct Passing Lane | NH | \$0 | \$1,500 | \$0 | \$0 | \$0 |
| 111 | 64 | 276.00 | F | 19703 | KAIBAB FOREST BDY - OPEN VISTA | 12 3" AC + ARFC | STP | \$4,962 | \$0 | \$0 | \$0 | \$0 |
| 133 | 89A | 382.40 | F | 12802 | SR 89A, MP 382.4 | 0.2 Rockfall Containment | STP | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 331 | 89A | 399.00 | F | 21804 | AIRPORT ROAD TI (JW POWELL BLVD) | 0.1 Acquire Right of Way | STATE | \$3,000 | \$0 | \$0 | \$0 | \$0 |
| 331 | 89A | 399.00 | F | 12405 | AIRPORT ROAD TI (JW POWELL BLVD) | 0.1 Construct Intersection Improvement | STP | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| 111 | 89A | 537.46 | F | 18605 | MARBLE CANYON - HOUSE ROCK (UNIT 1) | 9.81 3" AC + ARFC | NH | \$0 | \$2,215 | \$0 | \$0 | \$0 |
| 111 | 98 | 340.00 | F | 22702 | SQUARE BUTTE - NAVAJO COUNTY LINE | 9 ARFC | STP | \$791 | \$0 | \$0 | \$0 | \$0 |
| 331 | 160 | 320.00 | F | 15603 | VAN'S TRADING POST TO EAST OF SR 264 | 1.9 Widening and drainage. | STATE | \$0 | \$4,100 | \$0 | \$0 | \$0 |
| 111 | 160 | 341.00 | F | 19104 | E TUBA CITY - NAVAJO CO. LINE | 17 3" AC + ARFC | NH | \$4,840 | \$0 | \$0 | \$0 | \$0 |
| 341 | 179 | 310.00 | F | 15705 | N. FOREST BOUNDARY - SEDONA | Acquire Right of Way | STATE | \$0 | \$10,300 | \$0 | \$0 | \$0 |
| 341 | 179 | 310.00 | F | 15106 | N. FOREST BOUNDARY - SEDONA | 3.3 Utility relocation | STATE | \$0 | \$1,100 | \$0 | \$0 | \$0 |
| 341 | 179 | 310.08 | F | 13907 | CITY OF SEDONA | 2.52 Construct roadway. | STP | \$0 | \$0 | \$0 | \$7,335 | \$0 |
| 341 | 179 | 312.60 | F | 17506 | THE "Y" | 0.84 Construct roadway. | STP | \$0 | \$0 | \$10,865 | \$0 | \$0 |
| Total by Fiscal Year for Coconino County (23 line items) | | | | | | | | \$32,607 | \$29,332 | \$12,465 | \$7,335 | \$4,400 |
| | | | | | | | | Summary Total for Coconino County: | | | | \$86,139 |